

Appendix 2

Broadland Pre-Application income

2021 / 2022						
Application enquiry type	Price	Total	Total received	Original fee recommendation	Potential income	Total Potential income
General Enquiry	Free	243	£0.00	80.00	£19,440.00	£19,440.00
Householder Enquiry	Free	333	£0.00	60.00	£19,980.00	£19,980.00
Small Enquiry	Free	81	£0.00	100.00	£8,100.00	£8,100.00
Small Enquiry with meeting	Free	3	£0.00	150.00	£450.00	£450.00
Minor Enquiry	200.00	38	£1,000.00	200.00		£1,000.00
Minor Enquiry with meeting	£300 / £400	8	£2,000.00	£300 / £400		£2,000.00
Medium Enquiry	900.00		£0.00	900.00		£0.00
Medium Enquiry with meeting	£1200 / £1500	4	£5,100.00	£1200 / £1500		£5,100.00
Major Enquiry	3000.00	1	£0.00	3000.00		£0.00
Major Enquiry with meeting	£3400 / £3800	3	£10,200.00	£3400 / £3800		£10,200.00
Totals		714	<u>£18,300.00</u>		<u>£47,970.00</u>	<u>£66,270.00</u>

2022 / 2023						
Application enquiry type	Price	Total	Total received	Original fee recommendation	Potential income	Total Potential income
General Enquiry	Free	352	£0.00	85.00	£29,920.00	£29,920.00
Householder Enquiry	Free	297	£0.00	65.00	£19,305.00	£19,305.00
Small Enquiry	Free	87	£0.00	105.00	£9,135.00	£9,135.00
Small Enquiry with meeting	Free		£0.00	160.00	£0.00	£0.00
Minor Enquiry	£210.00	10	£1,260.00	210.00		£1,260.00
Minor Enquiry with meeting	£315 / £420	8	£3,140.00	£315 / £420		£3,140.00
Medium Enquiry	£945.00	1	£630.00	945.00		£630.00
Medium Enquiry with meeting	£1260 / £1575	9	£8,340.00	£1260 / £1575		£8,340.00
Major Enquiry	3150.00	1	£945.00	3150.00		£945.00
Major Enquiry with meeting	£3565 / £3990	3	£11,120.00	£3565 / £3990		£11,120.00
Totals		768	<u>£25,435.00</u>		<u>£58,360.00</u>	<u>£83,795.00</u>

Appendix 2

April 2023 - Nov 2023						
Application enquiry type	Price	Total	Total received	Original fee recommendation	Potential income	Total Potential income
General Enquiry	Free	249		92.00	£22,908.00	£22,908.00
Householder Enquiry	Free	179	£0.00	70.00	£12,530.00	£12,530.00
Small Enquiry	Free	43		115.00	£4,945.00	£4,945.00
Small Enquiry with meeting	Free	1		170.00	£170.00	£170.00
Minor Enquiry	£235.00	1	£235.00	£235.00		£235.00
Minor Enquiry with meeting	£354 / £470	8	£2,710.00	£354 / £470		£2,710.00
Medium Enquiry	£1,065.00	4	£4,260.00	£1,065.00		£4,260.00
Medium Enquiry with meeting	£1420 / £1770	5	£7,450.00	£1420 / £1770		£7,450.00
Major Enquiry	£3,546.00			£3,546.00		
Major Enquiry with meeting	£4014 / £4490	2	£8,028.00	£4014 / £4490		£8,028.00
Totals		492	£22,683.00		£40,553.00	£63,236.00

Summary of potential income from April 2021- November 2023 based on previously proposed fees

April 2021 - November 2023	
Actual income received	£66,418.00
Potential additional income	£146,883.00
Potential Total income	£213,301.00