

Appendix 4

Predicted future income using proposed charges, modelled against actual enquiry numbers over the last 3 years

Application enquiry type	Proposed charges	21/22 enquiries	£	22/23 enquiries	£	April 23 to Nov 23 enquiries	£	TOTAL
General Enquiry	£115.00	243	£27,945.00	352	£40,480.00	249	£28,635.00	
Householder Enquiry	£88.00	333	£29,304.00	297	£26,136.00	179	£15,752.00	
Small Enquiry	£143.00	81	£11,583.00	87	£12,441.00	43	£6,149.00	
Small Enquiry with meeting	£213.00	3	£639.00		£0.00	1	£213.00	
Minor Enquiry	£294.00	38	£11,172.00	10	£2,940.00	1	£294.00	
Minor Enquiry with meeting	£443.00	8	£3,544.00	8	£3,544.00	8	3,544.00	
Minor Enquiry with site meeting	£588.00		£0.00		£0.00		£0.00	
Medium Enquiry	£1,332.00		£0.00	1	£1,332.00	4	£5,328.00	
Medium Enquiry with meeting	£1,775.00	4.00	£7,100.00	9	£15,975.00	5	£8,875.00	
Medium Enquiry with site meeting	£2,212.00		£0.00		£0.00		£0.00	
Major Enquiry	£4,787.00	1.00	£4,787.00	1	£4,787.00		£0.00	
Major Enquiry with meeting	£5,149.00	3.00	£15,447.00	3	£15,447.00	2	£10,298.00	
Major Enquiry with site meeting	£6,062.00		£0.00		£0.00		£0.00	
TOTAL			£111,521.00		£123,082.00		£79,088.00	£313,691