

## Forward Plan

The Forward Plan sets out the decisions that the Cabinet will be taking over the coming months. The Plan identifies which decisions are key and also highlights the decisions that Cabinet intend to take, which may result in part of the meeting being held in private.

This document will be updated and republished on the Council's website each month. Any queries relating to the Plan should be forwarded to Democratic Services, Horizon Centre, Peachman Way, Norwich, NR7 0WF, or via email at [committee.bdc@southnorthfolkandbroadland.gov.uk](mailto:committee.bdc@southnorthfolkandbroadland.gov.uk)

### What is a Key Decision?

Key Decisions are those that are likely:

- (a) to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the local authority.

### Why might a decision be made in private?

The public may be excluded from a meeting whenever it is likely that in view of the nature of the business to be transacted, exempt information will be disclosed, for example, information which may reveal the identity of an individual or relates to the financial or business affairs of an individual or organisation. Information should only be made exempt, if it is in the public interest to do so.

### Members of the Cabinet:

Susan Holland (Chairman)	- Policy	Jan Davis	- Environmental Excellence
Natasha Harpley (Vice-Chairman)	- Communities & Housing	Steve Riley	- Finance
Stuart Beadle	- Planning	Dan Roper	- Transformation & Organisational Development
Martin Booth	- Economic Development		

Subject / Decision	Decision Maker	Decision Due Date	Key Decision?	Responsible Officer	Portfolio	Public or Exempt
<b>May 2024</b>						
Leases at Horizon Centre of the Annex and Mezzanine Floor	Broadland Cabinet	21 May 2024	Yes	<i>Debbie Lorimer, Director of Resources debbie.lorimer@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Transformation & Organisational Development	Fully exempt
Housing - Policy & Strategy Implementation & Updates - Tenancy Policy - Temporary Accommodation Placement Policy - Procedure for Conducting Internal (Statutory) reviews of Homeless Decisions - Statement on Accommodation Officers to Discharge Homeless Duties and Private Rented Sector Offer (PRSO) Policy	Broadland Council	23 May 2024	No	<i>Mike Pursehouse, Assistant Director of Individuals and Families mike.pursehouse@southnorfolkandbroadland.gov.uk, Richard Dunsire, Head of Housing and Benefits richard.dunsire@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Communities & Housing (Deputy Leader)	Public

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<b>June 2024</b>						
Public Sector Equality Duty Annual Update and Equality Objectives	Broadland Cabinet	11 Jun 2024	No	<i>Sinead Carey, Strategic Advisor and Deputy Monitoring Officer sinead.carey@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Policy (Leader)	Public
Performance Report Quarter 4	Broadland Cabinet	11 Jun 2024	No	<i>Corinne Lawrie, Assistant Director of ICT/Digital and Transformation corinne.lawrie@southnorfolkandbroadland.gov.uk, Helen Hall, Performance Lead helen.hall@southnorfolkandbroadland.gov.uk</i>	All	Public
Funding options for projects in Broadland Growth Triangle	Broadland Cabinet	11 Jun 2024	Yes	<i>Nina Cunningham, Strategic Growth Projects Manager nina.cunningham@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Economic Development	Fully exempt
Local Authority Housing Fund: Round 3	Broadland Cabinet  Broadland Council	11 Jun 2024  25 Jul 2024	No	<i>Mike Pursehouse, Assistant Director of Individuals and Families mike.pursehouse@southnorfolkandbroadland.gov.uk, Victoria Parsons, People from Abroad Programme Manager victoria.parsons@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Finance	Fully exempt

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<b>July 2024</b>						
Housing Allocations Policy Review	Broadland Cabinet	16 Jul 2024	Yes	<i>Mike Pursehouse, Assistant Director of Individuals and Families mike.pursehouse@southnorfolkandbroadland.gov.uk, Richard Dunsire, Head of Housing and Benefits richard.dunsire@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Communities & Housing (Deputy Leader)	Public
	Broadland Council	25 Jul 2024				
Future Delivery Vehicle for CNTC	Broadland Cabinet	16 Jul 2024	No	<i>George Denton, Assistant Director of Economic Growth george.denton@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Economic Development	Public
The Annual Treasury Review Report 2023/24	Broadland Cabinet	16 Jul 2024	No	<i>Georgina Pell, Corporate Accountant georgina.pell@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Finance	Public
	Broadland Council	25 Jul 2024				
Productivity Plan	Broadland Cabinet	16 Jul 2024	No	<i>Sinead Carey, Strategic Advisor and Deputy Monitoring Officer sinead.carey@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Policy (Leader)	Public
Plumstead Road Land Delivery	Broadland Cabinet	16 Jul 2024	Yes	<i>Hazel Ellard, Broadland Growth Limited Development Manager hazel.ellard@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Policy (Leader)	Fully exempt

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Tenancy Strategy	Broadland Cabinet	16 Jul 2024	No	<i>Mike Pursehouse, Assistant Director of Individuals and Families mike.pursehouse@southnorfolkandbroadland.gov.uk, Richard Dunsire, Head of Housing and Benefits richard.dunsire@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Communities & Housing (Deputy Leader)	Public
<b>September 2024</b>						
Dog and Litter Bin Policy	Broadland Cabinet	3 Sep 2024	Yes	<i>Simon Phelan, Assistant Director of Community Services simon.phelan@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Environmental Excellence	Public
One Network Business Case	Broadland Cabinet	3 Sep 2024	Yes	<i>Corinne Lawrie, Assistant Director of ICT/Digital and Transformation corinne.lawrie@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Transformation & Organisational Development	Public
Recycling Action Plan	Broadland Cabinet	3 Sep 2024	Yes	<i>Simon Phelan, Assistant Director of Community Services simon.phelan@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Environmental Excellence	Public
Clean Hydrogen Strategy and Road Map	Broadland Cabinet	3 Sep 2024	Yes	<i>Nina Cunningham, Strategic Growth Projects Manager nina.cunningham@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Economic Development	Public

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Revised Complaints Policy	Broadland Cabinet  Broadland Council	3 Sep 2024  17 Oct 2024	No	<i>Hannah Mawson, Customer Experience and Insight Lead hannah.mawson@southnorfolkan dbroadland.gov.uk</i>	All	Public
Review of Environmental Enforcement penalties	Broadland Cabinet	3 Sep 2024	Yes	<i>Nick Howard, Assistant Director for Regulatory nick.howard@southnorfolkandbro adland.gov.uk</i>	Broadland Portfolio Holder for Environmental Excellence	Public
Compulsory Purchase Order	Broadland Cabinet	3 Sep 2024	No	<i>Mike Pursehouse, Assistant Director of Individuals and Families mike.pursehouse@southnorfolkan dbroadland.gov.uk, Kevin Philcox, Housing Standards Senior Manager kevin.philcox@southnorfolkandbro adland.gov.uk</i>	Broadland Portfolio Holder for Communities & Housing (Deputy Leader)	Fully exempt
<b>October 2024</b>						
BDC Leisure Strategy	Broadland Cabinet	8 Oct 2024	Yes	<i>Simon Phelan, Assistant Director of Community Services simon.phelan@southnorfolkandbr oadland.gov.uk, Steve Peet, Leisure Business Development Manager steven.peet@southnorfolkandbro adland.gov.uk</i>	Broadland Portfolio Holder for Communities & Housing (Deputy Leader)	Public

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Registered Provider Policies	Broadland Cabinet	8 Oct 2024	No	<i>Mike Pursehouse, Assistant Director of Individuals and Families mike.pursehouse@southnorfolkandbroadland.gov.uk, Richard Dunsire, Head of Housing and Benefits richard.dunsire@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Communities & Housing (Deputy Leader)	Public
<b>November 2024</b>						
Refreshed IT Strategy	Broadland Cabinet	5 Nov 2024	No	<i>Corinne Lawrie, Assistant Director of ICT/Digital and Transformation corinne.lawrie@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Transformation & Organisational Development	Public
	Broadland Council	19 Dec 2024				
Robotic Processing Automation (RPA) Business Case	Broadland Cabinet	5 Nov 2024	No	<i>Corinne Lawrie, Assistant Director of ICT/Digital and Transformation corinne.lawrie@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Transformation & Organisational Development, Broadland Portfolio Holder for Finance	Public
	Broadland Council	19 Dec 2024				
Local Air Quality Strategy	Broadland Cabinet	5 Nov 2024	Yes	<i>Nick Howard, Assistant Director for Regulatory nick.howard@southnorfolkandbroadland.gov.uk, Stewart Petrie, Environmental Protection Manager stewart.petrie@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Environmental Excellence	Public

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Food and Safety Team Transformational Service Review	Broadland Cabinet	5 Nov 2024	Yes	<i>Nick Howard, Assistant Director for Regulatory nick.howard@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Environmental Excellence	Fully exempt
Treasury Management Report Quarter 2	Broadland Cabinet	5 Nov 2024	No	<i>Georgina Pell, Corporate Accountant georgina.pell@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Finance	Public
Microsoft Enterprise Agreement Renewal	Broadland Cabinet	5 Nov 2024	Yes	<i>Corinne Lawrie, Assistant Director of ICT/Digital and Transformation corinne.lawrie@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Transformation & Organisational Development	Public
Cleaning - Contract Award	Broadland Cabinet	5 Nov 2024	No	<i>Emma Pepper, Transformation and Innovation Manager emma.pepper@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Transformation & Organisational Development	Fully exempt
<b>December 2024</b>						
Review of Sexual Entertainment Venue Licensing Policy and Fee	Broadland Cabinet	10 Dec 2024	Yes	<i>Sarah Harris, Licensing Team Leader sarah.harris@southnorfolkandbroadland.gov.uk, Leigh Chant, Food, Safety and Licensing Team Manager leigh.chant@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Environmental Excellence	Public



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Performance Report 2024/25 - Quarter 2	Broadland Cabinet	10 Dec 2024	No	<i>Corinne Lawrie, Assistant Director of ICT/Digital and Transformation corinne.lawrie@southnorfolkandbroadland.gov.uk, Helen Hall, Performance Lead helen.hall@southnorfolkandbroadland.gov.uk</i>	All	Public
<b>January 2025</b>						
GN Green Infrastructure Strategy Adoption	Broadland Cabinet	14 Jan 2025	Yes	<i>Paul Harris, Place Shaping Team Manager paul.harris@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Planning	Public
<b>February 2025</b>						
Greater Norwich 5 Year Infrastructure Investment Plan 2025 to 2030 (5YIIP) and Annual Growth Programme (AGP) 2025/26	Broadland Cabinet	11 Feb 2025	Yes	<i>Paul Harris, Place Shaping Team Manager paul.harris@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Planning	Public
	Broadland Council	20 Feb 2025				
Council Tax Assistance Scheme	Broadland Cabinet	11 Feb 2025	No	<i>Mike Pursehouse, Assistant Director of Individuals and Families mike.pursehouse@southnorfolkandbroadland.gov.uk, Lindsay Sayer, Housing and Benefits Manager lindsay.sayer@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Communities & Housing (Deputy Leader)	Public
	Broadland Council	20 Feb 2025				

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Options Appraisal for the Future of Business Builder Programme	Broadland Cabinet	11 Feb 2025	No	<i>Dave Disney, Market Towns and Business Development Manager dave.disney@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Economic Development	Public
<b>March 2025</b>						
Broadland Country Park - Award of Contracts	Broadland Cabinet	18 Mar 2025	Yes	<i>Annie Sommazzi, Clean Growth and Sustainability Manager annie.sommazzi@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Economic Development	Fully exempt
Performance Report 2024/25 - Quarter 3	Broadland Cabinet	18 Mar 2025	No	<i>Corinne Lawrie, Assistant Director of ICT/Digital and Transformation corinne.lawrie@southnorfolkandbroadland.gov.uk, Helen Hall, Performance Lead helen.hall@southnorfolkandbroadland.gov.uk</i>	All	Public
<b>April 2025</b>						
Review of Hackney Carriage and Private Hire Vehicle Policy and Conditions	Broadland Cabinet Broadland Council	22 Apr 2025 22 May 2025	Yes	<i>Leigh Chant, Food, Safety and Licensing Team Manager leigh.chant@southnorfolkandbroadland.gov.uk, Sarah Harris, Licensing Team Leader sarah.harris@southnorfolkandbroadland.gov.uk</i>	Broadland Portfolio Holder for Environmental Excellence	Public